



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel	Ref:
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THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Carer's Respite Grant
c. Grant value in Total £	£236,893.00
d. Grant period / timescale for delivery	1 st April 2017 to the 31 st March 2018
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	Lead Body
f. Detail links to existing schemes at Local, Regional or National level	Relates to existing commissioned and internal services
g. Detail direct links to Council Policy, including, where appropriate, target areas	Social Services and Well-Being Act 2014 Government of Wales Act 2006 Regulation and Inspection of Social Care (Wales) Act 2015
h. List key target and proposed performance measures	The purpose of the funding is to enable Local Authorities to deliver additional respite care for Carers (including Young Carers) in their Local Authority
i. For EUROPEAN schemes confirm that the scheme has been developed in conjunction with the European Unit – Yes /No (<i>delete</i>)	N/A
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i>	No

Appendix 1 - EFP 1

k. Does the application require match-funding? Yes/No if it does where is this coming from?	No
l. Will the project entail the employment of additional staff and on what basis?	There are no plans to employ new staff
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	Yes
N. Is a full EIA report required?	Not at this time. Once the implementation group is in place, the EIA screening will be reviewed at as early a stage as possible, to ensure that we continue to meet our equality duties.

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:							
Capital							
Revenue							
Grant applied for:	£236,893.00						
Capital							
Revenue							
Match Funding Internal							
Match Funding External							

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes – the funding supports the Council priorities of: Safeguarding vulnerable people Sustainable Social Services Prevention
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	The purpose of the funding is to enable Local Authorities to deliver additional respite care for Carers (including Young Carers) in their Local Authority
c. Is there an exit plan? (link to 1j/l)	N/A

Appendix 1 - EFP 1

d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	The intention is to use the money to develop a more preventative approach which avoids the costs associated with later intervention. There is also potential to purchase assistive technology that may enable carers to have a short break, this would be procured via existing VFM arrangements.
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	Implementation Group will be established to oversee allocation and spend
f. What are the major risks and how will they be managed?	There are no foreseeable risks

4. Authorisation

	Name / Signature	Date
Responsible Officer:	Rachel Evans	
(Group)/Accountant:	Chris Davies	
External Funding Panel		
Endorsed /Not Endorsed		